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FINANCING OF THE UNITED NATIONS OPERATION IN MOZAMBIQUE

Report of the Advisory Committee on Administrative and Budgetary Questions

I. INTRODUCTION

1. The Advisory Committee on Administrative and Budgetary Questions (ACABQ) has considered the report of the Secretary-General on the financing of the United Nations Operation in Mozambique (ONUMOZ) (A/49/649 and Add.1). During its consideration of this item, the Committee met with representatives of the Secretary-General, who provided additional information to the Committee.

2. As requested by the General Assembly in its resolution 48/240 B of 29 July 1994, the Secretary-General's report of 8 November 1994 (A/49/649) contains revised cost estimates of $50,416,300 gross ($49,656,500 net) for the liquidation of the operation in Mozambique for the period from 16 November 1994 to 31 January 1995. The document also provides information on the status of contributions to ONUMOZ from its inception on 15 October 1992 to 31 October 1994 and for the trust funds set up for humanitarian assistance, the implementation of the peace process and assistance to registered political parties in Mozambique. Document A/49/649/Add.1 of 23 November 1994 contains the performance report covering the period from 1 November 1993 to 30 April 1994, an update of the status of resources made available to ONUMOZ and estimated operating costs for the period from 15 October 1992 to 15 November 1994 and document A/49/649/Add.2 contains a preliminary report on the disposal of ONUMOZ assets.

3. The Advisory Committee recalls that, in its decision 49/467 of 23 December 1994, the General Assembly authorized the Secretary-General to enter into commitments up to the amount of $25,416,300 gross ($24,656,300 net), with the prior concurrence of ACABQ, for the liquidation of ONUMOZ for the period from 16 November 1994 to 31 January 1995. This authority was granted by the

Assembly in addition to the $25 million commitment authority already authorized by the Assembly in paragraph 15 of its resolution 48/240 B of 29 July 1994 and which had been committed by the Secretary-General, with the concurrence of ACABQ, for the period from 16 November 1994 to 31 January 1995. By the same decision, the Assembly requested the Committee to present its report on the Secretary-General's revised cost estimates for the liquidation phase, as contained in documents A/49/649 and Add.1, "as soon as possible but not later than 15 January 1995", so as to enable the Assembly to take a decision before 31 January 1995 on the assessment of the commitment authority mentioned above.

4. The Advisory Committee points out that, in the absence of up-to-date performance reports and revised cost estimates based on the actual situation in the mission area, it would have been disadvantageous for the Committee to have examined so early in the year the cost estimates contained in document A/49/649 and on that basis to have made recommendations to the General Assembly with regard to assessments for the liquidation of the Operation. During the Committee's consideration of this item, the estimates for the period from 16 November 1994 to 31 January 1995 were again revised on 6 February 1995 to $46,051,800 gross ($45,292,000 net). In addition, the Committee was informed that, as stated in paragraph 34 of the final report of the Secretary-General on ONUMOZ (S/1994/1449), after the official closure of ONUMOZ on 31 January 1995, it had become necessary to retain in Mozambique, for approximately one to two months, a group of civilian logisticians to deal with "outstanding boards of inquiry, the disposition of property and equipment and other long-term activities". The estimated requirements for the logistical group amounts to $2,740,800 gross ($2,553,900 net). A summary statement of the revised estimates, as provided to the Committee, is contained in annex I to the present report.

5. The Advisory Committee notes from paragraph 1 of the final report of the Secretary-General on the Operation (S/1994/1449) that "the mandate given to ONUMOZ two years ago by the Security Council in its resolution 797 (1992) of 16 December 1992 has now been successfully accomplished". The Committee further notes from paragraph 17 of the same report that the withdrawal of the military component was carried out in accordance with the plan described in paragraphs 34 to 38 of the Secretary-General's report of 26 August 1994 (S/1994/1002) and the Secretary-General's letter to the President of the Security Council of 9 November 1994 (S/1994/1282), as approved by the Security Council in its resolution 957 (1994) of 15 November 1994. As scheduled, the withdrawal of military and civilian personnel began on 16 November 1994 and was expected to be completed by 31 January 1995.

6. The Advisory Committee recalls that the Security Council, in its resolution 957 (1994), paragraph 4, extended the mandate of ONUMOZ until the new Government of Mozambique took office, as recommended by the Secretary-General in his letter of 9 November 1994, but not later than 15 December 1994, and authorized ONUMOZ "in particular a limited number of civilian logisticians, mine-clearance and training personnel, military specialists, staff officers and a small detachment of infantry, to complete its residual operation prior to its withdrawal on or before 31 January 1995".

7. The Advisory Committee notes with regret the absence of a performance report for the period from 1 May to 15 November 1994. In the view of the Committee, the submission of such a report would have facilitated the Committee's recommendation to the General Assembly in respect of the amount to be assessed on Member States for the period from 16 November 1994 to 31 January 1995. The Committee has pointed out (see, for example, A/49/664, para. 38) the need to provide it with the latest information on developments relating to the assumptions of the current budget, including recent expenditures on budgetary items, so as to permit the Committee to formulate appropriate recommendations.

II. FINANCIAL PERFORMANCE REPORT FOR THE PERIOD FROM 1 NOVEMBER 1993 TO 30 APRIL 1994

8. The Advisory Committee notes that, as shown in annex I to the report of the Secretary-General (A/49/649/Add.1), for the period from 1 November 1993 to 30 April 1994, expenditures amount to $157,340,200 gross ($155,203,500 net) compared to appropriations of $161,799,100 gross ($159,462,400 net), resulting in an unencumbered balance of $4,458,900 gross ($4,258,900 net). As indicated in paragraph 32 of document A/49/649, the Secretary-General proposes to set off this amount against the assessment of Member States for the period from 16 November 1994 to 31 January 1995.

9. In the opinion of the Advisory Committee, wide variations in expenditures point to a need to improve considerably techniques for estimating and reporting resources in relation to the requirements of the operational plan.

10. The Advisory Committee notes that costs overruns in military observers reflect the addition of 17 observers, over and above the authorized level of 354, who were deployed from February 1994 to monitor the Mozambican army training centres, at the request of the parties to the general peace agreement for Mozambique (A/49/649/Add.1, annex II, para. 1). Also, overexpenditure in civilian personnel costs resulted from the deployment of 281 civilian police, while the actual authorized deployment was only 128. The authority for these changes was not adequately explained to the Committee. In this regard, the Committee recalls that in the past it has pointed out that there should be a clear link between the military and civilian component of the mission and that any shifts in this relationship should be adequately explained in the performance reports submitted to the General Assembly (see, for example, A/49/664, para. 10 (f)).

11. The Advisory Committee points out that the largest cost overrun shown in the performance report for this mandate period relates to an additional reimbursement requirement of $18 million in respect of contingent-owned equipment. The Committee addressed a number of questions on this matter to representatives of the Secretary-General, including why the initial estimates were so low, how many governments were involved, and whether the equipment involved was actually requested by the United Nations. The Committee has not yet received a reply to these questions; it reiterates its concern that large discrepancies (in this case a sixfold increase) be adequately explained in the performance reports.

12. The Committee notes savings under helicopter operations of $9,612,400 (A/49/649/Add.1, annex II, para. 24) resulted from a drop in the total aircraft-months from 102 planned aircraft-months to 80.2 aircraft-months. At the same time, there was a reported overexpenditure for fixed-wing aircraft of $974,200. No satisfactory explanation was provided to the Committee with regard to these variations in relation to the operational plan of the mission.

13. As indicated in paragraph 41 of annex II to document A/49/649/Add.1, a large overexpenditure in miscellaneous supplies totalling $2,016,500 resulted from additional requirements of expendable items that often appear overexpended in financial performance reports. These are items such as stationary and office supplies, sanitation and cleaning materials, uniform items, flags and decals, field defence stores and quartermaster and general stores supplies. No adequate explanation was given in this regard and no information was given as to the procedures for inventory control of these items. The Committee expresses its concern over persistent overexpenditures for miscellaneous supplies.

III. REVISED COST ESTIMATE FOR THE PERIOD FROM 16 NOVEMBER 1994 TO 31 MARCH 1995

14. As indicated in paragraph 26 of document A/49/649, for the period from 16 November to 31 January 1995, revised requirements decreased by $1,268,100 gross ($1,208,900 net) from the original cost estimates contained in annex III to document A/48/849/Add.1 of 23 May 1994. These were further revised downwards on 6 February 1995 by $4,364,500 gross ($4,364,500 net) to $46,051,800 gross ($45,292,000 net).

15. As provided to the Advisory Committee on 6 February 1995 and shown in annex I to the present report, the revised cost estimate for ONUMOZ for the period from 16 November 1994 to 31 March 1995 is projected at $48,792,600 gross ($47,845,900 net). This includes estimated requirements of $2,740,800 gross ($2,553,900 net) for the logistical group that remained in Mozambique after 31 January 1995.

16. The Advisory Committee notes, as indicated in annex IV to document A/49/649, that, as compared to the original estimates, requirements for the period from 16 November 1994 to 31 January 1995 decreased in the amount of $6,571,500 under the headings military personnel costs, civilian personnel costs, transport operations, air operations, communications, supplies and services, support account for peace-keeping operations and staff assessment. These were partially offset by increased requirements for air and surface freight of $5,303,400. In the 6 February 1995 revision, provisions for premises and accommodation were decreased by $124,500 and air operations by $4,240,000. The Committee was furnished with revisions of annexes VII and VIII to document A/49/649. These are attached to the present report as annexes II and III. The Committee points out, however, that the data were not accompanied by an explanation of the variations.

17. As provided to the Advisory Committee on 6 February 1995, cost estimates of $2,740,800 gross ($2,553,900 net) for the final stage of the liquidation phase after 31 January 1995 are attached as annex IV to the present report. Upon

request, the Committee was informed that the logistical group included provisions for 35 work-months of Professional staff (25 work-months in February 1995 and 10 work-months in March 1995) costed at the P-4 level ($226,700); 65 work-months of General Service staff (45 and 20 work-months in February and March 1995, respectively) at $213,100; 50 work-months of Field Service staff (35 and 15 work-months in February and March 1995, respectively) at $223,600; and 15 work-months of Security Service staff (9 and 6 work-months in February and March 1995, respectively) at $48,700. The Committee requested, but did not receive, an explanation relating to the tasks of the staff compared to estimated workload requirements.

18. The Advisory Committee requested information on a number of issues not contained in the documentation. Information and/or justification was not readily available at Headquarters in most instances and required verification with the field mission. This included such issues as the composition and level of the logistical group, status of inventories, standard of field accommodation, terms of reference of special consultants serving as political advisers to the Special Representative of the Secretary-General, funding requirements for the storage of mission official records at Headquarters, etc. The Committee intends to re-examine these issues on the basis of information received during its consideration of the further report to be submitted by the Secretary-General by June 1995 (see para. 19 below).

19. Taking into account the revisions to the estimates (see para. 15 above) and the Committee's observations in paragraph 7 above concerning the need for reliable performance data, the Advisory Committee, as an interim measure, recommends the appropriation of $40 million gross to cover the financial requirements of the final stage of ONUMOZ for the period from 16 November 1994 to 31 March 1995. In so doing, the Advisory Committee is cognizant of the fact that this period is some two months longer than the mandate period approved by the Security Council and draws this to the attention of the General Assembly for such action as it may wish to take. The amount to be assessed should take into account the unencumbered balance of $4.5 million gross relating to the period from 1 November 1993 to 30 April 1994 (see para. 8 above). The Secretary-General can request such additional appropriation as may be necessary in the context of a further report on ONUMOZ to be submitted to the forty-ninth session of the General Assembly, which should include final performance data for the period from 1 May to 15 November 1994 and status-of-mission information for the period from 16 November to 31 March 1995.

IV. LIQUIDATION OF THE ASSETS OF THE UNITED NATIONS OPERATION IN MOZAMBIQUE

20. As indicated in paragraph 1 of document A/49/649/Add.2, that report was submitted pursuant to General Assembly decision 49/467 of 23 December 1994, whereby the General Assembly, recalling its request contained in resolution 48/240 B for a report on the liquidation phase of ONUMOZ, requested the Secretary-General to present a preliminary report on the matter to facilitate the decision of the Assembly on the assessment referred to in paragraph 3 above.

21. The Advisory Committee notes from paragraph 2 of document A/49/649/Add.2 that the final disposition of the assets of ONUMOZ has been carried out as indicated by the Secretary-General in paragraph 33 of his report to the Security Council of 23 December 1994 (S/1994/1449).

22. As indicated in paragraph 33 of document S/1994/1449, the liquidation of ONUMOZ assets was initiated immediately after the elections, which took place from 27 to 29 October 1994. The Advisory Committee recalls with regard to the United Nations Transitional Authority in Cambodia that, in its resolution 48/255 of 26 May 1994, the General Assembly inter alia requested

> "... the Secretary-General, in the light of the importance and size of the Transitional Authority, to provide to the General Assembly at its forty-ninth session, no later than 31 March 1995, a comprehensive evaluation of all aspects of the administration and management of the operation, with a view to utilizing this experience in other peace-keeping operations;".

While this report is not yet available, it should, in accordance with resolution 48/255 be provided in the very near future; the Committee trusts that the lessons learned can and will be taken into account in the liquidation of ONUMOZ assets.

23. The Committee recalls that, in its resolution 49/233 of 23 December 1994, the General Assembly inter alia endorsed the proposals of the Secretary-General for the disposition of assets following liquidation of peace-keeping operations or other missions (A/48/945, para. 110). The Assembly also approved the recommendations of ACABQ on the subject, including the need for the Assembly to approve "those assets which would be considered as contributions".

24. The Advisory Committee points out, however, that there is no explanation of the correlation between the principles, policies and priorities listed in paragraph 2 of document A/49/649/Add.2 and the actual disposition of assets as described in paragraphs 4 and 5 and shown in the annexes to document A/49/649/Add.2. Moreover, as indicated in paragraph 3 of document A/49/649/Add.2, the residual value of ONUMOZ assets has not yet been determined and no satisfactory explanation was given to the Committee with regard to the methodology for calculating the residual value.

25. As shown in paragraphs 4 and 5 of the Secretary-General's report, assets have been provisionally classified into two groups and three subgroups. The Advisory Committee notes that items in group I (with an inventory value of $27.3 million) would be transferred to other United Nations missions and/or to the United Nations Logistics Base in Brindisi for temporary storage for future use. As shown in annex I of document A/49/649/Add.2, mission recipients of assets have not yet been identified for most categories of assets, with the exception of vehicular equipment. As regards those assets to be stored temporarily in Brindisi, upon inquiry, the Committee was informed that the ONUMOZ Special Account would be charged for the transportation cost to Brindisi of assets to be stored at the Logistics Base, while the cost of transportation from Brindisi to the recipient mission area, as well as refurbishing and repair costs, would be covered by the budget of the recipient mission. The Committee

intends to revert to all aspects of the utilization of warehouse facilities at Brindisi in the context of the forthcoming report by the Secretary-General on Brindisi to be submitted in response to its recommendation in paragraph 102 of its report contained in document A/49/664.

26. In the view of the Advisory Committee, the system proposed for accounting for the residual value of assets may prove to be unnecessarily cumbersome (see para. 6 of the Secretary-General's report). The Committee intends to revert to this matter during its consideration of the report requested by the General Assembly in resolution 49/233 VII, paragraph 2, by which the Secretary-General was requested to report "no later than 31 March 1995, on the feasibility of procedures for valuation and transfer of costs for assets to be redeployed from a peace-keeping operation during its liquidation phase to other peace-keeping operations or other United Nations bodies, and for reimbursement to the special account of the liquidating operation". The Committee has also referred to this matter in paragraph 117 of its report on the administrative and budgetary aspects of the financing of the United Nations peace-keeping operations (A/49/664); it trusts that the forthcoming report of the Secretary-General will take into account the need in each proposed budget to show fully all the costs of the operation, but at the same time to avoid assessing Member States twice for the same material or equipment. The report should also take into account the need for accurate and up-to-date inventories of United Nations assets (with procedures for in and out surveys) and related stock accounts for each and every mission and for the United Nations global stock; there is also need to ensure a financial reporting and accounting system that will accurately reflect the value of the inventoried material and equipment.

27. With regard to those assets in group II, identified by "cost-benefit analysis" as not suitable for transfer outside Mozambique, the Advisory Committee notes that these include assets with an inventory value of $2.1 million to be transferred to the demining programme at no cost. In this connection, the Committee notes that in the statement by the President of the Security Council on 14 December 1994 (S/PRST/1994/80), the hope was expressed that effective arrangements for the disposition and, as appropriate, the destruction of weapons and the establishment, with the assistance of the United Nations, of a national demining capability would be in place prior to the final withdrawal of ONUMOZ, and that consideration would be given to leaving demining and other equipment in Mozambique after the withdrawal, subject to the appropriate arrangements. The Committee also recalls the statement of the Secretary-General in paragraph 29 of his final report to the Security Council on ONUMOZ that:

> "It is understood that, for its continuation through November 1995, the programme will have to rely principally on obligations under the current ONUMOZ budget. It is hoped that the period of time between now and November 1995 will be sufficient for the Government of Mozambique and others concerned to reach a final determination regarding the future of the de-mining programme."

28. The Advisory Committee recalls that a total of $11.1 million has been appropriated to date for the demining programme under the ONUMOZ Special Account ($7 million (see A/47/969); $3.6 million (see A/48/849); $0.2 million (see

A/49/649/Add.1); and $0.3 million (see A/48/849/Add.1)). It remains unclear to the Committee whether the equipment to be left for the demining programme was actually ever purchased specifically for that programme. In any case, it will be for the General Assembly to decide whether and under which conditions this property should be left in Mozambique.

29. In taking this decision, the General Assembly may wish to bear in mind that, if in fact the assets in question were not purchased from amounts already appropriated for the demining programme, then the residual value of ONUMOZ assets to be transferred to the demining programme should, in the view of the Advisory Committee, be covered, to the maximum extent possible, from voluntary sources established for the purpose of financing the demining programme in Mozambique.

Annex I

SUMMARY STATEMENT

(In thousands of United States dollars)

		Revised cost estimate A/49/649	Estimated reductions	Estimated requirements for logistical group after 31/1/95	New revised cost estimate 16/11/94-31/3/95
1.	Military personnel costs	12 462.7	-	-	12 462.7
2.	Civilian personnel costs	11 640.2	-	1 853.0	13 493.2
3.	Premises/accommodation	1 123.5	(124.5)	152.1	1 151.1
4.	Infrastructure repairs	-	-	-	-
5.	Transport operations	1 381.9	-	29.8	1 411.7
6.	Air operations	10 475.9	(4 240.0)	170.7	6 406.6
7.	Naval operations	-	-	-	-
8.	Communications	476.9	-	91.5	568.4
9.	Other equipment	25.0	-	-	25.0
10.	Supplies and services	470.0	-	99.3	569.3
11.	Election-related supplies and services	-	-	-	-
12.	Public information programmes	-	-	-	-
13.	Training programmes	-	-	-	-
14.	Mine-clearing programmes	-	-	-	-
15.	Assistance for disarmament and demobilization	-	-	-	-
16.	Air and surface freight	11 050.0	-	-	11 050.0

		Revised cost estimate A/49/649	Estimated reductions	Estimated requirements for logistical group after 31/1/95	New revised cost estimate 16/11/94-31/3/95
17.	Integrated Management Information System	22.5	-	-	22.5
18.	Support account for peace-keeping operations	527.9	-	157.5	685.4
19.	Staff assessment	759.8	-	186.9	946.7
	Gross total lines 1-19	50 416.3	(4 364.5)	2 740.8	48 792.6
20.	Income from staff assessment	(759.8)	-	(186.9)	(946.7)
	Net total lines 1-20	49 656.5	(4 364.5)	2 553.9	47 845.9
21.	Voluntary contributions in kind	-	-	-	-
	Total resources	49 656.5	(4 364.5)	2 553.9	47 845.9

Annex II

MONTHLY RENTAL COSTS FOR PREMISES IN MOZAMBIQUE FOR THE PERIOD FROM 16 NOVEMBER 1994 TO 31 JANUARY 1995

(In United States dollars)

	Monthly rent	Revised requirement for the period 16 November 1994-31 January 1995
Maputo		
ONUMOZ headquarters, Rovuma Hotel, all floors	121 000	296 450
Warehouse (supply) and offices	26 000	65 000
Warehouse (communications)	8 500	21 250
Workshop (transport)	3 100	7 750
Hangar space	2 000	5 000
Residence for the Deputy Special Representative of the Secretary-General	2 500	3 750
Machava		
Warehouse	10 700	16 050
Matola		
Southern region headquarters offices	20 000	50 000
Field hospital and Indian Engineering Company	10 000	25 000
Store and cold room	1 000	2 500
Beira		
Central region headquarters	9 000	13 500
Warehouse for Technical Unit	3 500	8 750
Office space	3 500	5 250
Land for contingents, Dondo	2 500	3 750
Warehouse	2 578	6 445
Workshop	978	2 445
Airport office, Movement Control, Italian hospital	1 330	1 995
Land for Indian Company	11 500	17 250
Hangar	620	1 550
Storage space/land	4 428	11 070

	Monthly rent	Revised requirement for the period 16 November 1994-31 January 1995
Nampula		
Northern region headquarters	15 500	23 250
Warehouse	20 000	50 000
Fifth floor, JFS Building	3 750	9 375
Warehouse, Nacala	3 500	3 500
Chimoio		
Warehouse and food storage, Manica	4 500	6 750
Chokwe		
Land for Zambian Battalion	11 666	17 500
Accommodation for aircrew, Gaza Province	1 200	1 800
Inhambane		
Accommodation for aircrew	600	900
Office space	2 500	3 750
Quelimane		
Office space, Zambezia Province	4 000	6 000
Land for Botswana Battalion, Zambezia Province	550	825
Xai-Xai		
Offices for the Civilian Police, the United Nations Office for Humanitarian Assistance Coordination, etc.	1 700	2 550
Lichinga		
Offices	3 000	4 500
Pemba		
Offices	3 000	4 500
Transport workshop	600	900

	Monthly rent	Revised requirement for the period 16 November 1994-31 January 1995
Cuamba		
Offices	600	900
Civilian Police		
Nine provincial offices ($3,500 each)	31 500	47 250
Total		749 005
Average monthly rent		299 602

Annex III

SUMMARY OF REVISED REQUIREMENTS FOR AIR OPERATIONS FOR THE PERIOD FROM 16 NOVEMBER 1994 TO 31 JANUARY 1995

Type of aircraft	No. of units	Total aircraft/ months	Monthly hire cost per aircraft ($)	Estimated basic hire cost ($)	Additional hours per aircraft	Cost per additional hour ($)	Total additional hours ($)	Total hire cost ($)	Estimated fuel consumption (gallons)	Estimated fuel consumption ($)	Depositioning cost ($)	Total cost ($)
Helicopters												
B-212	5	1.5	120 000	180 000	-	-	-	180 000	10 800	14 904	25 000	219 904
Puma	5	8.1	202 500	1 640 250	-	-	-	1 640 250	103 275	142 520	125 000	1 907 770
S-61	3	3.9	240 000	936 000	-	-	-	936 000	55 575	76 694	75 000	1 087 694
Total a/	13	13.5		2 756 250	-	-	-	2 756 250	169 650	234 118	225 000	3 215 368
Fixed-wing aircraft												
AN-26	3	7.5	56 250	421 875	-	-	-	421 875	182 813	252 282	-	674 157
Citation II	1	0.8	75 000	60 000	-	-	-	60 000	7 594	10 480	-	70 480
L-100 fuel tanker	1	1.5	285 000	427 500	-	-	-	427 500	79 988	110 383	-	537 883
L-100 heavy transport	1	2.5	285 000	712 500	-	-	-	712 500	133 313	183 972	50 000	946 472
Skyvan	1	1.5	43 125	64 688	15	165	3 713	68 401	7 290	10 060	20 000	98 461
B-200	1	2.5	60 000	150 000	-	-	-	150 000	16 688	23 029	25 000	198 029
Local charter	1	2.5	50 000	125 000	-	-	-	125 000	b/	b/	-	125 000
Local charter	1	1.0	300 000	300 000	-	-	-	300 000	b/	b/	-	300 000
Total a/	10	19.8		2 261 563			3 713	2 269 276	427 696	590 206	95 000	2 950 482

a/ Rounded.

b/ Charter costs include fuel costs.

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Annex IV

COST ESTIMATES FOR THE FINAL STAGE OF THE LIQUIDATION PHASE

Summary statement

(In thousands of United States dollars)

1.	Military personnel costs	-
2.	Civilian personnel costs	
	(a) International and local staff	
	International staff salaries	712.0
	Local staff salaries	129.8
	Common staff costs	452.9
	Mission subsistence allowance	540.3
	Travel	18.0
	Total, line 2	1 853.0
3.	Premises/accommodation	
	Rental of premises	131.1
	Maintenance and alteration of premises	7.0
	Utilities	14.0
	Total, line 3	152.1
4.	Infrastructure repairs	-
5.	Transport operations	
	Spare parts, repairs and maintenance	9.8
	Petrol, oil and lubricants	16.7
	Vehicle insurance	3.3
	Total, line 5	29.8
6.	Air operations	
	Hire/charter costs	115.0
	Aviation fuel and lubricants	55.7
	Total, line 6	170.7
7.	Naval operations	-
8.	Communications	91.5

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9.	Other equipment	
10.	Supplies and services	
	(a) Miscellaneous supplies	
	Stationery and office supplies	5.0
	Miscellaneous supplies	5.0
	Subtotal	10.0
	(b) Miscellaneous services	
	Contractual services	18.8
	Security services	50.5
	Miscellaneous services	20.0
	Subtotal	89.3
	Total, line 10	99.3
11.	Election-related supplies and services	-
12.	Public information programmes	-
13.	Training programmes	-
14.	Mine-clearing programmes	-
15.	Assistance for disarmament and demobilization	-
16.	Air and surface freight	-
17.	Integrated Management Information System	-
18.	Support account for peace-keeping operations	157.5
19.	Staff assessment	186.9
	Gross total, lines 1-19	2 740.8
20.	Income from staff assessment	(186.9)
	Net total, lines 1-20	2 553.9
21.	Voluntary contributions in kind	-
	Total resources	2 553.9